Manager's Report

To the SC-OR Commissioners by Glen Sturdevant on April 22, 2022

Operations & Maintenance

Plant:

We have pulled our second quarter samples, and now have begun sludge season. Everything else is going great in operations at the plant.

Collection system:

On Friday, April 8, 2022, SC-OR personnel received a complaint of water being seen coming from under the Hwy 162 Feather River Bridge. The two operators immediately traveled to the bridge to inspect the report. The operators noticed signs of water but no active leak, and at this time they called me and Plant Supervisor Mikah Salsi for assistance. When we arrived on scene, I also noticed the presence of water but no active leak. I had the operators recreate the bi-weekly pump down of Feather River Lift Station (which is what they were doing when they were originally notified of the leak), and sure enough at that point we saw where water was filling up and spilling out of the pipe casing that runs through the eastern bridge abutment.

I called Duke Sherwood Contracting for an emergency repair at that time. Due to the location of the leak and its proximity to the Feather River, I felt it was appropriate to use my emergency spending authority to make the call and begin the repair, and then inform the Board once I had a plan to solve the issue in place. Once I had contacted Duke Sherwood Contracting, Jamie Boucher from TWSD, and had the strategy in motion, I called and texted Chairman Scott Thomson and Attorney Scott Huber to inform them I would be exceeding my emergency spending limit. That Friday night we were able to control the leak and prevent anymore from spilling, however, it was only a temporary solution. After controlling the leak and diagnosing what the more permanent fix would be, we decided we would regroup on Monday, 4/11/22. That Monday we began coordinating with all the JPA entities, state agencies and outside vendors that would be needed to properly bypass pump and complete the repair, while keeping the public's health and safety as the highest priority. Once I had the costs quoted and a plan in place, I requested a special meeting be held so that I could bring the Board totally up to speed on the situation, as well as gain authority to spend the necessary funds to complete the repair. After the special meeting on Wednesday, 4/13/22, we started the repairs the next morning. We had to bypass approximately 1,500 feet of sewer line so that the contractor's crew could work safely and without the possibility of another spill. They worked all of Thursday until 5pm, and then all of Friday, completing the repair on Friday night around 11pm.

While Duke Sherwood's crew did the repair, the SC-OR crew managed the bypass pumping, TWSD's helped with traffic control signage, setup bypass pumping, and gave us use of their vac

truck and crew, as well as their water truck. We had also requested and received help from the City of Oroville in that they lent us their vac truck for excavation, and water truck to flush out the bypass line. The LOAPUD manager and foreman called multiple times and offered any assistance they could provide.

This emergency was taken care of by a collaborative JPA effort, and I could not be prouder of how the SC-OR crew performed, along with the combined efforts of the JPA entities. Also, not enough thanks can be given to Duke Sherwood's crew who have always made it a habit to help the community with their no-hesitation response in emergency situations, and answering the call from our local agencies in need no matter the time or interference of their own schedules.

There were some serious issues found with the integrity of our pipe, and we had to replace approximately 10.5 ft of it. I will be forming a plan to go back in and inspect the line in the bridge so that we may be assured this won't happen again, and will address any underlying problems that might have led to the failure of the pipe in the first place.

Land Acquisition for RCPS:

In the first stages of the RCPS upgrade design we had inquired about potentially acquiring land next to the existing pump station so we could build a new station without interfering with the current operation. We were told there was no interest by the property owner. About a month ago I was contacted by former SC-OR manager, Scott Koch, who said he had bumped into the property owners, and they had mentioned to him that they were now indeed interested in some sort of arrangement to give a portion of land in exchange for the equivalent value in services (water/sewer connections). I informed the manager at TWSD that this might be an option, and we have had some preliminary meetings to explore if it is even a realistic option. We both believe that it is an option, and that we should look into what it would take to make it happen. I am asking the board to authorize the use of SC-OR personnel to fully investigate the costs and procedures that it would take to acquire this land.

Meeting with LOAPUD and State Parks

On Thursday April 21, 2022, Environmental Supervisor Kendra Morgan and I met, along with staff from LOAPUD, State Parks and Oroville Lake Marinas LLC. The meeting was to address the State Park's discharge into LOAPUD's collection system, and in turn SC-OR's Wastewater Plant. LOAPUD staff has on multiple occasions found that State Park employees dumped prohibited wastes into their system, causing build up and potential backups in the sewer collection system owned and operated by LOAPUD. LOAPUD staff warned State Park staff that this was illegal and had to stop immediately. However, they found that it did not stop, and there were numerous other occasions in which the parks staff had deliberately ignored the direction from LOAPUD. At this point, Manager David Goyer and I had a meeting in which we decided the best course of action would be to put State Parks on a P2 permit, which falls under the federally mandated Pre-Treatment Program administered by SC-OR, and has the authority of the Federal EPA behind it. We informed them of our intention, and let them know that SC-OR should be used as a resource to help them get into compliance. Our goal is not to find them in violation, but rather to help them reach compliance. The staff at State Parks was fully cooperative on Thursday, and we look forward to helping them get their system into regulatory compliance.

MINUTES OF THE REGULAR MEETING OF THE SEWERAGE COMMISSION - OROVILLE REGION

(Held at the Commission office on March 22, 2022 at 5:00 p.m.)

1. Call to Order �

Vice-Chairman Fairbanks called the meeting to order at 5:01 p.m.

2. Roll Call ❖

Commissioners present were Commissioners Fairbanks and Mastelotto from the Lake Oroville Area Public Utility District, Thomson from the City of Oroville, Hatley and Wristen from the Thermalito Water and Sewer District. Staff present was Manager Glen Sturdevant, Plant Supervisor Mikah Salsi, and Attorney Scott Huber. Commissioner Reynolds came in near the end of the meeting.

3. Salute to the Flag ❖

Vice-Chair Fairbanks led the Commissioners and staff in the salute to the flag.

Acknowledgment of Visitors ❖

None

5. Acknowledgment and Welcome of New Commissioner >

The board welcomed new commissioner Scott Thomson to the SC-OR Board of Commissioners.

6. Board Meeting Minutes of the Regular Meeting held on February 23, 2022❖

Upon motion by Commissioner Hatley to approve the minutes of the meeting, and seconded by Commissioner Wristen, the minutes of the February 23, 2022 regular meeting were approved, with Commissioner Thomson abstaining since he wasn't at the meeting.

7. Employee Safety Meeting Minutes (March 11, 2022) ❖

Manager Sturdevant reported that we had an employee safety meeting on March 11, 2022, and the minutes were in the packet for informational purposes.

8. Authorization of Warrants �

Commissioner Mastelotto met with Manager Sturdevant and reviewed the warrants, and having found everything to be in order made a motion for their approval. The motion was seconded by Commissioner Hatley. Warrants 27300-27379 in the total amount of \$266,270.31 from February 24, 2022 to March 22, 2022, including Commissioner fees and electronic fund transfers, were unanimously approved and ordered paid.

9. Fiscal Reports ❖

Manager Sturdevant reported the fiscal reports for February 2022 were in the packets for review. There were no questions and nothing further to report.

10. Special Election for Chairman of the Commission �

Attorney Huber stated that the SC-OR Chair position is filled on a rotating basis by entity, and it is the City of Oroville's Chair this fiscal year. Commissioner Hatley nominated Commissioner Thomson from the City of Oroville for the position of Chairman for SC-OR. The motion was seconded by Vice-Chair Fairbanks. Commissioner Thomson was elected Chairperson for the remainder of fiscal year 2021/2022 by the following vote: Hatley – Aye, Fairbanks – Aye, Thomson – Aye.

11. Finalizing and Possible Adoption of the Fiscal Year 2022/23 Proposed Budget ❖

Manager Sturdevant reported that the proposed budget was given to each Commissioner at the last board meeting to take and review. There were no questions asked of him regarding the proposed budget.

A motion was made by Commissioner Hatley to adopt the budget for fiscal year 2022/23. The motion was seconded by Vice-Chair Fairbanks, and passed by the following vote: Fairbanks – Aye, Thomson – Aye, Hatley – Aye.

12. Update Risk Management Plan �

Manager Sturdevant reported that we were audited by Butte County Environmental Health. They reviewed our Risk Management Plan and Hazardous Materials, which was last updated in 1999. Not much has changed as far as process chemicals and hazardous materials, however, when the plan was created in 1999 it did not include Sulfur Dioxide, which is used to dechlorinate our water before it goes out to the river so we do not kill aquatic life. We are required to do an internal audit every five years, and minor adjustment have been made over the years. Our chemical quantity onsite exceeds the federal threshold, which is why we are required to have the plan, and it must be seismically evaluated and have an engineers' stamp and signature on it.

We received a proposal from Coleman Engineering for just under \$10,000 to perform the update. They quoted that amount in case there were major changes. Commissioner Hatley asked if there was a specific type of engineer that has to review and update this Plan. Can an in-house engineer do this work? We could see if TWSD's engineer could perform this update; it seems it would be much cheaper. Manager Sturdevant will call the manager of TWSD to ask if that could happen. Attorney Huber said they could vote on this item if on the contingency that if the TWSD engineer cannot or will not do the update we can approve the quote from Coleman Engineering.

Commissioner Hatley made a motion to approve the Risk Management Plan Update with Coleman Engineering if the TWSD engineer is unable or unwilling to provide the service at a cheaper cost. The motion was seconded by Vice-Chair Fairbanks and passed by unanimous consensus.

13. Attorney's Report •

Attorney Huber thanked the Commissioners for changing the day of the monthly meeting so that he can attend in person. He stated that he is working on a resolution to address the discussion in closed session at the February meeting. It should be complete by our next meeting that will protect all of the parties involved.

14. Manager's Report •

Manager Sturdevant reported that our line on Highway 162 has been repaired by Duke Sherwood Contracting. Commissioner Hatley what the cost of the pipeline repair was. Manager Sturdevant reported it was under budget at \$35,385.00.

We just finished pulling our quarterly samples, which were 100% successful. We are preparing to go into sludge season.

We held a JPA meeting on March 17th at SC-OR with the other JPA managers. Discussion on what is happening in each entity, and what is coming in the near future. Fee deferrals were discussed and how we thought they should be handled at the managerial level. He will speak with Attorney Huber to see if they are on the same page with what is being worked on.

15. Visitor Comments �

None

16. Commissioner and Staff Comments *

The commissioners once again welcomed new commissioner Thomson.

Commissioner Hatley said it was nice to see Attorney Huber here in person, and said that Manager Sturdevant and Plant Supervisor Salsi were doing a great job.

Commissioner Wristen expressed that the adopted budget was very well prepared; Commissioner Mastelotto agreed.

Commissioner Mastelotto asked what "sludge season" referred to. Manager Sturdevant explained that during our process, the organics that can be consumed by the bugs are consumed. Whatever is not, including the bugs themselves, we waste to the ponds; we then pump all of the water out of the ponds, run it back through the plant, and all we have left in the ponds is the sludge. Once it dries it is technically called biosolids, but we refer to it as sludge. We have to truck the dried biosolids to the landfill. Our sludge is considered class B, which can be used in limited form, but once the plant upgrade happens and we can process our biosolids better (screening) we should be able to give it away or sell it. After the upgrade it will be classified for use to fertilize animal feed, but not human feed.

Commissioner Reynolds came in and apologized for being late. He forgot about the day change of the meetings.

17. Adjournment ❖

There being no further business, the meeting was adjourned at 5:26 p.m. to the regular meeting scheduled for April 26, 2022 at 5:00 p.m.

Respectfully submitted,

GLEN E. STURDEVANT, CLERK

MINUTES OF THE SPECIAL MEETING OF THE SEWERAGE COMMISSION - OROVILLE REGION

(Held at the Commission office on April 13, 2022 at 4:30 p.m.)

1. Call to Order &

Vice-Chairman Fairbanks called the meeting to order at 4:30 p.m.

2. Roll Call ❖

Commissioners present were Commissioners Fairbanks and Mastelotto from the Lake Oroville Area Public Utility District, Reynolds from the City of Oroville, and Hatley from the Thermalito Water and Sewer District. Staff present was Manager Sturdevant, Plant Supervisor Salsi, and SC-OR Attorney Scott Huber.

3. Salute to the Flag ❖

Commissioner Reynolds led Commissioners and staff in the salute to the flag.

4. Acknowledgment of Visitors ❖

None

5. Discussion and Authorization of Emergency Repairs on the Feather River Bridge Force Main *

Manager Sturdevant reported that on Friday morning, April 8, 2022, a SC-OR operator was informed by a citizen that there was water coming out from underneath the Feather River bridge. The operator went to the area and did not see any water coming out, but did see evidence that there had been water there, and immediately informed the Manager. Manager Sturdevant and Plant Supervisor Salsi went to investigate and saw the evidence of a leak too. When the operators ramped up the pumps at the Feather River Lift Station, then the leak appeared. They went into the bridge and saw where there was movement of our pipe at the seismic joint. They called Duke Sherwood contracting, who came and attempted to jack the pipe back into place. There is a PG&E gas line four feet from our pipe in the bridge, and we are concerned that if the bridge is moving more than it is supposed to then the PG&E transmission line is also at risk. They have contacted all of the necessary agencies that needed to be informed of the issue (CalTrans, PG&E, State Water Board, Butte County Environmental Health). CalTrans sent someone to inspect the bridge, who claimed that the bridge hadn't moved and then left. Commissioner Reynolds suggested that Attorney Huber contact a CalTrans manager to take this more seriously. Duke Sherwood Contracting began digging to see if the leak was below the surface, and determined the casing was too long and deep, and didn't have the proper shoring to do it safely. We made flow adjustment at the FRPS so there would be no more active leak, and determined it would hold until Monday. On Monday morning we set a gameplan after talking with Duke Sherwood, Jayme from TWSD and Cody from the City. So far, the costs for repairs are at \$52,000. Manager Sturdevant is asking for an amount not to exceed \$80,000. Commissioners Reynolds and Hatley said that Manager Sturdevant and staff were doing a great job. Manager Sturdevant said that TWSD and the City were extremely helpful, which is very much appreciated.

Commissioner Reynolds made a motion to approve the \$52,000 spent up to an amount not to exceed \$80,000 for the emergency repairs on the Feather River bridge force main. The motion was seconded by Commissioner Hatley and passed by the following vote: Fairbanks – Aye, Hatley – Aye, Reynolds – Aye.

Commissioner Reynolds said he would like an item on a future agenda to discuss the spending limit for the manager. Attorney Huber said there could be a hybrid spending limit, which would be a limit under normal conditions and a different limit under emergency circumstance.

6. Visitor Comments ❖

None

- 7. Commissioner and Staff Comments &
- 8. Adjournment ❖

There being no further business, the meeting was adjourned at 4:46 p.m. to the regularly scheduled meeting on April 26, 2022 at 5:00 p.m.

Respectfully submitted,

GLEN E. STURDEVANT, CLERK





Mr. Glen Sturdevant, Manager/Superintendent Sewerage Commission – Oroville Region P.O. Box 1350 Oroville, California 95965

April 11th, 2022

Subject: Progress Report #8- Engineering Services for Task Order No. 36 - Ruddy Creek Lift Station

Design

Project No.: D3538600

Dear Glen.

This progress report for engineering services related to the Ruddy Creek Lift Station Design.

Design covers work performed from March 05, 2022, through April 08, 2022. Our invoices for services performed during this period are provided in the associated email.

Work performed during this period includes the following:

- Development and QC of 90% design (Drawings and Specs)
- Submission of 90% design (Drawings and Specs) on 03/18/22.
- Conducted 90% design review workshop on 03/29/22.
- Commenced work on 100% design on 03/30/22
- Development and submission of 90% cost estimate 04/11/22
- As per client request all work related 100% Design on hold as of 04/08/22 due to potential relocation of the lift station.
- Jacobs will develop the scope of work for survey of the southern property and engage surveyor upon approval of SC-OR and permission to access the property.
- Jacobs will develop the scope of work for relocation lift station.
- On-going project management and administrative tasks.

Schedule Impacts

100% Design on-hold due to potential relocation of the lift station

Cost Impacts

Issued Mod 1 request on 03/31.

Scope Impacts

Yes, relocation of the lift station to the southern property

If you have any questions regarding this report, please feel free to contact us.

Sincerely,

K. Spall



Primary Influent Pump Station No. 2 Monthly Progress Report – March 2022

To: | Glen Sturdevant – SC-OR

Cc: Mikah Salsi – SC-OR

From: | Simon Gray – Coleman Engineering

Cody Tom – Coleman Engineering
Jess Bonham – Coleman Engineering

Date: | April 8, 2022

Project: | Sewerage Commission - Oroville Region - Primary Influent Pump Station #2

Subject: | Construction Phase Monthly Progress Report - March 2022

This monthly progress report summarizes construction activity and progress for the Primary Influent Pump Station No. 2 Contract during the month.

1. Construction Contract Details

- <u>Contract Title</u>: Sewerage Commission Oroville Region: Primary Influent Pump Station No.2
- Contractor: Gateway Pacific Contractors, Inc.
- Original Contract Price: \$7,171,451.00
- Executed Change Orders to Date: \$0.00
- Current Contract Price: \$7,171,451.00
- Notice-to Proceed: Monday August 23, 2021
- Substantial Completion and Ready For Final Payment: Thursday August 18, 2022.

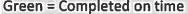
2. Construction Activity and Progress Against Schedule During the Month

The table below shows tasks from the Contractor's Construction Schedule during February and March 2022. Milestones shown below are now based on a construction schedule prepared on January 31, 2022 by Gateway Pacific. The updated construction schedule was not received by the Engineer until February 11, 2022. The schedule shows that the civil work is projected to finish by October 21, 2022, and the electrical work by October 19, 2022, approximately two



months after the contractual date for Substantial Completion. Gateway has indicated about a month in rain and associated delays but has not formally claimed a delay for rain days. Coleman Engineering responded to Gateway on February 24, 2022 noting that it had rained for 14 days and that 5 days were lost due to a flooded excavation and has asked if they intend to claim for rain days. The schedule also shows some significant slippage in Submittals and Fabrication, though no explanation has been given. Coleman Engineering has also requested an explanation for this slippage, suspecting it may be due to supply chain issues. The updated schedule has not been approved and, subject to Gateway's response, no extension of time is warranted at this time.

Task	Scheduled	Completed	Notes
Install 6" Drain Piping @	Feb-7		Not completed.
Primary Clarifier #2	through		
	Feb-18		
Excavate Pond Flow Meter	Feb-16		Not completed.
Vault	through		
	Feb-18		
Form/Reinforce/Pour Pond	Feb-21		Not completed.
Vault SOG	through		
	Feb-25		
Form/Reinforce/Pour Pump	Feb-22	Feb-25	
Station Walls	through		
	Mar-22		
Form/Reinforce/Pour Pump	Mar-11	Feb-25	
Station Walls			
Set Diversion Precast	Mar-16	Mar-15	
Setup/Run Bypass	Mar-21		Not completed.
Water Test Diversion Box	Mar-23	van seran ne leve i	Not completed.
Cut 42" DIP	Mar-23	Piping has been uncovered to show 42" RCP	Not completed.
Install Meter Vault Piping	Mar-25		Not completed.
Form/Reinforce/Pour Pump Station Top Deck	Mar-25		Not completed.
Install Piping Between Pump Station and Screening Structure	Mar-25		Not completed.
Set Meter Vault Precast	Mar-30	Mar-15	
Water Test Pump Station	Mar-28	Mar-22	





Red = Completed behind schedule

Further time has been lost due to delayed Contractor submittals for precast structure fabrications. With the pump station wall pour being completed almost four weeks ahead of schedule, and with nine incomplete tasks that were scheduled for the months of February and March, it is estimated that the Contractor is approximately four weeks behind schedule for the overall project. Coleman Engineering believes that the Contractor can make up the slippage, subject to current supply chain delays being promptly resolved.

3. Construction Issues Resolved During the Month

- After the Contractor removed the formwork from the wet well walls, filled interior snap tie
 holes, and plugged up pipe penetrations, a water tightness test was performed. Several
 leaks were discovered at various locations on the exterior of the structure during water
 testing. Leaks occurred at several tie holes and at a small crack in the south wall of the
 structure. The Contractor sealed the leaks by applying SealBoss 1510 Water Stop Foam.
 After the SealBoss 1510 was applied no more leaking was detected.
- The Contractor discovered that the 18-inch pipe penetrations in the metering vault precast structure were cast at the incorrect elevation. The penetrations were cast at an elevation approximately one foot above the correct elevation shown in the Plans. To resolve this issue, the Contractor sawcut into the north and south walls of the structure to lower the penetrations. During the sawcutting, the Contractor cut through several pieces of structural rebar. It is unknown what structural impacts this may have on the structure. The Contractor has reached out to the manufacturer of the precast structure (Jensen Precast) to ask about the impacts and is still awaiting a response at this time. The metering vault structure will not be backfilled, and its use will not be approved by Coleman Engineering until a response from Jensen Precast is received and any required mitigation measures are executed.
- An RFI was submitted by Tesco stating concerns about location of the radio antenna. The Plans show the antenna is to be installed inside of the electrical building, but Tesco had concerns that the radio signal may not pass through the cinder block building walls. Therefore, a change order will be initiated to construct the antenna outside of the building. The change order will include the addition of 1" 1.5" conduit to connect to the PLC panel inside the building, additional cable, antenna and antenna mounting bracket, and core through the building wall. The change order should not impact schedule and costs will be minimal.

4. Construction Expenditures vs. Current Contract Price

The Contractor submitted its Application and Certificate for Payment No. 3 on January 31, 2022 in the sum of \$356,250.00. Payment was claimed for dewatering setup, maintain dewatering system, excavating inside shoring pit, subgrade/base understructures, form/reinforce/pour bar screen structure and pump station vault. The Application was sent



to SC-OR on February 9, 2022 for approval. All applications for payment represent payment of 25% of the current contract price. Application and Certificate for Payment No. 4 has yet to be received.

5. Contractor's Lookahead Schedule

Per the construction schedule prepared on January 31, 2022 by Gateway Pacific, the Contractor plans to complete the following construction activities over the next two months:

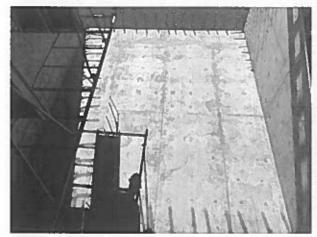
Task	Scheduled Completion	Notes
Water Test Meter Vault	Apr-6	
Install Meter Vault Sump Pump	Apr-11	e
Backfill @ Pump Station	Apr-15	Partially backfilled with slurry on Mar-23.
Backfill in the Shoring	May-4	Scheduled to begin Apr-18.
Remove Shoring	May-20	
Install Pond Flow Meter Piping	May-13	
Set Pond Vault precast walls	May-17	
Form, Reinforce, Pour Pond Vault top deck	May-24	
Water test Pond Vault	May-27	

6. Engineering Expenditure vs. Budget

Coleman Engineering has expended \$242,458 to date for construction contract administration, construction management, project management and construction observation and resident engineer inspection. This represents 33.2% of the Engineering Services During Construction budget of \$731,051.



7. Construction Photos



Inner formwork was removed from the wet well structure and snap tie holes were filled with grout.



Outer formwork was removed from the wet well structure.



Formwork and rebar for a platform were completed inside the bar screen structure.



The wet well was filled with water to conduct the watertightness test.

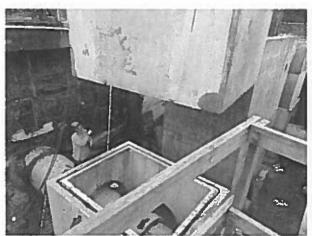




Several leaks were discovered at various locations on the exterior of the structure during water tightness testing.



The Contractor sealed the leaks by applying SealBoss 1510 Water Stop Foam.



Precast Diversion Box No. 1, No. 2, and Metering Vault structures were delivered and installed.



The 18" pipe penetrations in the north and south walls of the precast metering vault structure were lowered by sawcutting through the concrete and rebar.





The Contractor partially backfilled the wet well area with slurry after successful watertightness testing.



36" ductile iron pipes were placed between the Bar Screen Structure and both Diversion Box structures.



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March 25, 2022

Mr. Glen Sturdevant Manager/Plant Superintendent/Clerk Sewerage Commission - Oroville Region Post Office Box 1350 Oroville, California 95965-1350

Re: 2022-23 Workers' Compensation Renewal Estimate

Dear Mr. Sturdevant,

We sincerely appreciate your continued support of SDRMA and patience in waiting for the 2022-23 rates while we are working on obtaining renewal costs from the program excess/reinsurer carriers. In an effort to help your agency with budget planning for the 2022-23 fiscal year, we are providing you with a 2022-23 Workers' Compensation renewal estimate. Final contribution amounts will not be confirmed until we issue the 2022-23 renewal invoices in May.

The following Workers' Compensation 2022-23 estimated renewal contribution is \$50,781, based on the following assumptions:

- Estimated payroll submitted on the 2022-23 Renewal Questionnaire
- Your agency's 2022-23 Experience Modification Factor (EMOD) of 117%
- 4 Credit Incentive Program (CIP) points for 2021-22 that your agency currently has on record (excluding Vector Solutions on-line training that will be finalized on 4/1/2022)
- Longevity Distribution of \$8,177.00

The SDRMA Board approved a FY 2021-22 longevity distribution of \$2,896,501. This action marks the thirteenth consecutive year of longevity distributions. Members eligible to receive a longevity distribution at renewal must have been members of the Workers' Compensation Program for not less than three full program years as of June 30, 2021 and have a calculated EMOD of 150% or lower or a 10-year loss ratio of 1.00 or less. The longevity distribution may be declared by the SDRMA Board each year only after all Board policy reserve requirements have been met. The distribution is weighted based on the member's length of time in that program and the amount of the member's annual contributions compared to the total contributions of all pool members.



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March 25, 2022

Sewerage Commission - Oroville Region Mr. Glen Sturdevant Manager/Plant Superintendent/Clerk Post Office Box 1350 Oroville, California 95965-1350

Re: 2022-23 Property/Liability Early Budget Estimates

Dear Mr. Sturdevant,

In preparation for the 2022-23 Property/Liability Program renewal on July 1, 2022, we sent our program members preliminary renewal contribution estimates in January 2022. This was to help with budget planning for the 2022-23 fiscal year.

Since January, we have received your 2022-23 Renewal Questionnaire and updated information from our insurance brokers. We will continue to provide updates as we obtain renewal cost information from our program excess/reinsurers over the next few months. Final contribution amounts will not be confirmed until we issue the 2022-23 renewal invoices in June.

Your agency's Property/Liability 2022-23 updated estimated contribution is \$92,538 to \$93,703 based on the following assumptions:

- Pool reinsurance rate increases of 15% to 20% based on early estimates from our reinsurance brokers
- 5 Credit Incentive Program (CIP) points for 2021-22 that your agency currently has on record (excluding Vector Solutions on-line training that will be finalized on 4/1/2022)

This budget estimate is specifically provided to assist you with preliminary budgeting and is NOT a renewal indication, renewal quote, or a "not-to-exceed" contribution. The final renewal contribution amount may be in excess of this estimate depending on the changing conditions of the insurance market over the next few months. Since we do not have the 2022-23 renewal rates from the program excess/reinsurers, we recommend you budget towards the upper end of the range, plus any differences in exposure or losses which have not yet been reported to SDRMA.

Members considering withdrawal from coverage with SDRMA for the 2022-23 program year are required to submit a "Notice of Intent to Withdraw" by April 1, 2022, in accordance with SDRMA Bylaws and must have completed the initial three full program year commitment period. If you

Environmental Compliance Report

To the SC-OR Commissioners and Staff from Kendra Morgan

April 20, 2022

INDUSTRIAL PRETREATMENT PROGRAM

INSPECTIONS

The dischargers submitted their monthly flow reports for March 2022. RCBS has continued suspending discharge from their Tumbling Line until they can maintain the BOD under their limit. They are continuously testing the line to check for consistent compliance, and looking into their system for possible causes of increased BOD. Once we have determined that their results are satisfactory and remain in compliance, we will issue a newspaper announcement for this violation (per the Code of Federal Regulations).

All other dischargers and lines appear to be in compliance with their permits.

ENFORCEMENT

There are no enforcement items to report.

ACTIVITIES

All other operations continued as normal for both the laboratory and environmental areas.

Monthly Flows Report - March 2022

Name of Agency	Total Monthly Flow (MG)	Average Daily Flow (MG)	Total Peak Flow (MG)	Date of Peak Flow
SC-OR Plant				
Total	69.737	2.250	5.60	3/5/2022
Lake				
Oroville				
Area P.U.D.	23.419	0.755	1.90	3/1/2022
Thermalito				
Water and				
Sewer	11.894	0.384	1.15	3/24/2022
City		E		1
of		7/		
Oroville	34.424	1.110	3.40	3/5/2022

Septage Pumpers	0.1571	Million Gallons/Month
Monthly Rainfall	1.5	Total Inches/Month

Updated on 4/18/2022 By Glen Sturdevant